2018 Annual Report

Letter from the Director

Dear Friends and Supporters,

What a year we had in 2018! To begin with, we joyfully celebrated our ten-year anniversary. Having watched this organization grow from a fledgling idea in my old downtown apartment to what it is today has brought immeasurable gratitude. The lives saved now number in the thousands. But more than that, we've gotten to watch our community change too, and over time have witnessed a shift in the way people think about our community's pets. Whether owned or homeless, all of the animals are now benefiting from more resources and support than ever before. There are new local businesses, new pet trainers, even other new nonprofits serving their own unique niches. The number of homeless animals being adopted locally is growing and we're hopeful we'll soon begin seeing fewer homeless pets to begin with. What an amazing thing to watch unfold!

The other big news from 2018 is, of course, the acquisition of our new and permanent home in Cheyenne. We have looked at many properties over the years and had almost resigned ourselves to having to build something new. But just when we were about to give up, this property became available. It was important to all of us to find something readybuilt. Not just so that we could begin operating out of it immediately,

but so that we could invest our effort and your dollars in rehabilitating something previously overlooked. This property is, for us, a dream come true. We are very pleased with its central location and accessibility and cannot wait to bring its full potential to fruition. Without the help of our community, we would not have been able to afford the loan or the necessary move-in repairs. Thank you to everyone who has made this next step, and our future, possible!

From celebrating with our ten-year anniversary in February, to moving in July, to hosting another successful Bark and Wine and then organizing our most successful end-of-year campaign to date, the year just flew by. Despite that, we also managed to achieve another year of record-breaking adoptions as well. It never ceases to amaze me how much work can be done and what a big difference a small group can make when it has the love and

Cheers to you all in 2019, and thank you for your continued generosity and compassion on behalf of the animals.

power of a community behind it.

minu hallest



Finances



2018 Revenue:

Donations = \$237,653 Grants = \$5,233 Program Services = \$96,112 Development Activities = \$120,623 Merchandise Sales = \$1,173 Investments = \$52 **Total Revenue = \$460,848**



2018 Expenses:

Program = \$247,877 Contracts = \$33,993 Facilities & Equipment = \$56,426 Business = \$27,362 Development = \$63,885 Staff Development = \$7,399 Administration = \$17,232 **Total expenses = \$454,174**

Volunteers

• 2018 Number of active volunteers:

130

Number of reported
 volunteer hours
 contributed = 14,202+

Program Impact

Total dog intakes = 394
Total cat intakes = 180
Total # of adoptions = 526
of PACK Program* graduates = 56
95.9% live release rate
of households participating in
Empty Dish** = 83

of dogs/cats provided with free pet food/supplies = 270

Lbs. of cat litter donated through Empty Dish = 673

Lbs. of dog and cat food donated through Empty Dish = 11,041

Total donated hours of foster care = 13,202



*PACK program is a collaborative program which pairs dogs with prison inmates more mutual rehabilitation.

**The Empty Dish Program assists residents of Laramie County with free pet food and supplies.

Thank you, 2018 Donors!

Under \$500

Hilary Adams Morgan Alkire Jim and Sharla Allen Morgan Amberson Melissa Amick

Anna-Maria Andersen 2702

Amber Ash
Dave Barker
Tanya Barton
Patricia Becker
Maria Bennett
Erin Benskin

David and Erin Berry

Deb Birge
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Nicholas Blouin
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Deborah Buchmeier Sarah Bucklin

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University of Wyoming Pre-Vet Club

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Heather and Mark Watson

Sara Weber Crystal Wille Chad Willett Courtney Williams Erin Wolpert Diane Wolski Mary Young Sarah Young Robert Zorko

Thank you, 2018 Donors!

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\$1000-\$4999

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Rooster, Adopted 2014